LOUISIANA STATE POLICE VIDEO GAMING REVENUE REPORT August 2019

| TYPE | VGD'S | LOCATIONS | NET DEV REVENUE | FRANCHISE FEES | LAST MONTH'S NDR | SAME MONTH PRIOR YEAR | LAST MONTH THIS MONTH | LAST YEAR THIS YEAR |
|-----------------|--------|-----------|--------------------|----------------|---------------------|--------------------------|--------------------------|------------------------|
| BARS | 2,734 | 931 | \$7,691,295 | \$1,999,741 | \$7,378,630 | \$7,606,195 | 4.2% | 1.1% |
| RESTAURANTS | 1,365 | 485 | \$3,086,820 | \$802,575 | \$2,888,501 | \$3,052,736 | 6.9% | 1.1% |
| HOTELS | 66 | 10 | \$168,370 | \$43,776 | \$158,020 | \$110,046 | 6.5% | 53.0% |
| RACETRACKS OTBS | 1,160 | 15 | \$4,224,248 | \$760,366 | \$4,094,413 | \$3,895,974 | 3.2% | 8.4% |
| TRUCKSTOPS | 7,644 | 199 | \$36,954,805 | \$12,010,320 | \$35,409,162 | \$35,092,527 | 4.4% | 5.3% |
| TOTALS | 12,969 | 1,640 | \$ 52,125,538 | \$ 15,616,779 | \$ 49,928,726 | \$ 49,757,478 | 4.4% | 4.8% |

2019/2020 YEAR TO DATE

| TYPE | VGD'S | LOCATIONS | NET DEV REVENUE | NDR YTD PRIOR YEAR | LAST YEAR THIS YEAR | FRANCHISE FEES YTD | FF YTD PRIOR YR | LAST YEAR THIS YEAR |
|-----------------|--------|-----------|--------------------|-----------------------|------------------------|-----------------------|--------------------|------------------------|
| BARS | 2,734 | 931 | \$15,069,925 | \$14,958,245 | 0.7% | \$3,918,189 | \$3,889,153 | 0.7% |
| RESTAURANTS | 1,365 | 485 | \$5,975,320 | \$6,011,186 | -0.6% | \$1,553,587 | \$1,562,914 | -0.6% |
| HOTELS | 66 | 10 | \$326,390 | \$204,481 | 59.6% | \$84,861 | \$53,165 | 59.6% |
| RACETRACKS OTBS | 1,160 | 15 | \$8,318,662 | \$7,660,652 | 8.6% | \$1,497,361 | \$1,378,919 | 8.6% |
| TRUCKSTOPS | 7,644 | 199 | \$72,363,967 | \$68,685,665 | 5.4% | \$23,518,306 | \$22,322,858 | 5.4% |
| TOTALS | 12,969 | 1,640 | \$102,054,264 | \$97,520,229 | 4.6% | \$30,572,305 | \$29,207,009 | 4.7% |